

**RESOLUTION 2023-11****A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RODEO HERCULES FIRE PROTECTION DISTRICT ADOPTING A BUDGET FOR THE 2023-2024 FISCAL YEAR**

**WHEREAS**, the CA H&S §13895 requires that on or before October 1<sup>st</sup> of each year, a district board shall adopt a final budget which shall conform to the accounting and budgeting procedures for special districts contained in Subchapter 3 (commencing with §1031.1) of, and Article 1 (commencing with §1121) of Subchapter 4 of Chapter 2 of Division 2 of Title 2 of the California Code of Regulations. If the Board is unable to adopt a budget before the deadline, the previous fiscal year budget will remain in place until a preliminary budget is adopted.

**WHEREAS**, the preliminary and final budget for the 2023-2024 fiscal year has been prepared in compliance with the Health and Safety Code of the State of California; and

**WHEREAS**, the Rodeo Hercules Fire Protection District has determined that the Final 2023-2024 Budget is balanced and there will be sufficient revenue to meet the amount of expenditures needed to protect life and property for the 2023-2024 fiscal year; and

**WHEREAS**, the preliminary and final budget cycles are hereby consolidated into a single final cycle and publication for the 2023-2024 fiscal year; and midyear budgetary amendments will be brought to the Board in February 2024; and

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:** The Final Budget for the Rodeo Hercules Fire Protection District for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby adopted by the Board of Directors of the Rodeo Hercules Fire Protection District as set forth and shall serve as both the Preliminary and Final Budget.

**IF ANY PART OF THE RESOLUTION OR ANY ATTACHMENTS TO IT** are for any reason determined to be invalid or unconstitutional, such determination shall not affect the validity of the remaining portions of this Resolution or its attachments, and the Board hereby declares that it would have adopted this Resolution, and each section, subsection, sentence, clause, and phrase hereof, irrespective of any one or more sections, subsections, sentences, clauses or phrases being declared invalid or unconstitutional. The foregoing Resolution was duly and regularly adopted at a regular meeting of the Rodeo-Hercules Fire Protection District Board of Directors meeting held on the 13<sup>th</sup> day of September 2023, by the following vote of the Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Marie Bowman, Chairperson

**RODEO-HERCULES FIRE PROTECTION DISTRICT RESOLUTION NO. 2023-12, A  
RESOLUTION ESTABLISHING THE APROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24**

**WHEREAS**, the Appropriations limit adopted for Fiscal Year 2022-23 was \$18,746,605.

**WHEREAS**, Article XIII B of the California Constitution and §7902(b) and 7910 of the Government Code require that each local agency subject thereto establish by resolution the applicable appropriations limit for each Fiscal Year by applying the limit for the previous Fiscal Year the factors, as issued by the California Department of Finance, reflecting changes in the California per capita personal income and in the local agency's population; and

**WHEREAS**, the applicable factors for FY2023-24 are as follows: (1) the change in the California per capita personal income was 4.44% and (2) the change in population for the City of Hercules and unincorporated Contra Costa County from January 1, 2022 to January 1, 2023 was 0.51%.

**NOW, THEREFORE BE IT RESOLVED** that the Rodeo-Hercules Fire Protection establishes an appropriations limit for Fiscal Year 2023-24 of \$19,678,806.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of the Rodeo Hercules Fire Protection District this 13<sup>th</sup> day of September 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Marie Bowman  
Board Chair

ATTEST:

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Kimberly Corcoran  
Clerk of the Board

**ATTACHMENT A**  
**RODEO HERCULES FIRE PROTECTION DISTRICT**  
**APPRORPATIONS LIMIT FOR FISCAL YEAR 2023-24**

Set out below is the methodology proposed to be used to calculate Fiscal Year 2023-24 appropriations limit for the District.

1. Appropriations limit for FY 2022-2023	\$18,746,605
2. Population change (January 1, 2022-January 1, 2023)	0.51%
3. Change in California per Capital Personal Income	4.44%
4. Fiscal Year 2023-24 adjustment factor (1.0444 x 1.0051)	1.04972644
5. Fiscal Year 2023-24 appropriations limit (\$18,746,605 x 1.04972644)	\$19,678,806