

**RODEO-HERCULES FIRE PROTECTION DISTRICT RESOLUTION NO. 2024-23, A
RESOLUTION ESTABLISHING THE APROPRIATIONS LIMIT FOR FISCAL YEAR 2024-25**

WHEREAS, the Appropriations limit adopted for Fiscal Year 2023-24 was \$19,678,806.

WHEREAS, Article XIII B of the California Constitution and §7902(b) and 7910 of the Government Code require that each local agency subject thereto establish by resolution the applicable appropriations limit for each Fiscal Year by applying the limit for the previous Fiscal Year the factors, as issued by the California Department of Finance, reflecting changes in the California per capita personal income and in the local agency's population; and

WHEREAS, the applicable factors for FY2024-25 are as follows: (1) the change in the California per capita personal income was 3.62% and (2) the change in population for the City of Hercules and unincorporated Contra Costa County from January 1, 2023 to January 1, 2024 was -0.38%.

NOW, THEREFORE BE IT RESOLVED that the Rodeo-Hercules Fire Protection establishes an appropriations limit for Fiscal Year 2024-25 of \$20,313,692.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Rodeo Hercules Fire Protection District this 11th day of September 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Delano Doss
Board Chair

ATTEST:

Kimberly Corcoran
Clerk of the Board

ATTACHMENT A
RODEO HERCULES FIRE PROTECTION DISTRICT
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2024-25

Set out below is the methodology proposed to be used to calculate Fiscal Year 2024-25 appropriations limit for the District.

1. Appropriations limit for FY 2023-2024	\$19,678,806
2. Population change (January 1, 2023-January 1, 2024)	-0.38%
3. Change in California per Capital Personal Income	3.62%
4. Fiscal Year 2024-25 adjustment factor (1.0362 x 0.9962)	1.03226244
5. Fiscal Year 2024-25 appropriations limit (\$19,678,806 x 1.03226244)	\$20,313,692